

TWU FACT SHEET, Fall 2025

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2025)			
<u>Expenditures</u>		FY 2024	FY 2025	2016 to 2025		2024 to 2025	
Total		\$276,050,515	\$300,645,524	Total Growth		-1.0%	0.9%
Educational & General		\$117,987,851	\$113,532,393	Undergraduate		-4.2%	-0.7%
Designated Funds		\$77,166,154	\$81,196,224	Total minority (excludes Int'l)		12.4%	1.8%
Aux. Enterprises & Activities		\$25,402,572	\$26,601,594	African-American		-3.7%	7.3%
Restricted		\$15,618,436	\$13,819,208	Hispanic		32.2%	0.5%
Transfers & Adjustments		\$39,875,502	\$65,496,104	Graduate		5.5%	4.0%
<u>Income</u>		FY 2024	FY 2025	Total minority (excludes Int'l)		30.9%	5.3%
Total		\$310,653,233	\$365,738,810	African-American		11.0%	12.9%
State Appropriations		\$118,109,281	\$118,158,457	Hispanic		73.9%	2.4%
State Tuition & Fees		\$14,730,457	\$17,328,797	STUDENT FACTS			
Designated		\$68,343,962	\$72,766,218	Fall 2024		Fall 2025	
Aux. Enterprise Activities		\$24,467,968	\$61,802,388	Total enrollment	15,361	100.0%	15,505
Restricted		\$56,700,906	\$66,533,854	Male	1,704	11.1%	1,661
Other Sources		\$28,300,659	\$29,149,096	Total minority (excludes Int'l)	9,733	63.4%	9,936
<u>Financial Aid</u>		2023-2024 Final		African-American	2,776	18.1%	3,031
Amount awarded			\$71,816,086	Hispanic	5,182	33.7%	5,231
Average award			\$6,683	Undergraduate	10,039	65.4%	9,970
Number of recipients			10,746	Freshman	3,001	19.5%	2,789
Percent of total enrollment			69%	Sophomore	1,511	9.8%	1,541
PHYSICAL FACILITIES FACTS				Junior	2,210	14.4%	2,241
University established			1901	Senior	2,973	19.4%	3,072
Denton – first classes began			1903	Post-baccalaureate	344	2.2%	327
Dallas Center established			1954	Graduate	5,322	34.6%	5,535
T. Boone Pickens Institute of Health Sciences			2011	Master's	3,955	25.8%	4,107
(Combined Parkland and Presbyterian centers)				Doctoral	1,367	8.8%	1,428
Houston Center established			1960	Full-time / Part-time		58%/42%	61%/39%
Total acreage at TWU Denton			270 acres	FTE (12/9) enrollment		14,006	14,436
Space Usage Efficiency (Fall 2025)				Average age		26	26
Classroom Utilization Rate			27	Average age of undergraduates		22	22
Class Lab Utilization Rate			23	Undergraduates under 25 years		80.1%	80.4%
Residence housing (Fall 2025)	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	FTIC 1-year retention rate		69.6%	76.7%
Number of spaces	2,653	0	0	Minority 1-year retention rate		69.7%	76.0%
Occupied space rate	94%	N/A	N/A	FTIC 6-year graduation rate		49.1%	49.1%
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2025)				Minority 6-year graduation rate		48.0%	49.0%
<u>College/school enrollment</u>				SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2025)		850-1240	
Arts & Sciences	3,667	Professional Education	2,397	Mean		1010	
Nursing	3,607	Health Sciences	2,660	Median		1030	
Business	2,091			DEGREES AWARDED			
<u>Largest majors by level:</u>				Bachelor's	Master's	Doctorate	Total
Undergraduate – Nursing			966	AY 2020	2,263	1,396	209
Master's – Family Nurse Practitioner			720	AY 2021	2,271	1,669	211
Doctoral – Occupational Therapy-OTD			411	AY 2022	2,231	1,733	209
Number of degree programs		Total:	126	AY 2023	2,095	1,830	354
Bachelor's: 52		Master's: 54	22	AY 2024	2,114	1,699	333
		Doctoral: 22		AY 2025	2,049	1,636	321
STUDENT ANNUAL COSTS				FACULTY & STAFF FACTS (Fall 2025)			
<u>Undergraduate (15 hours/semester)</u>				Student:Faculty Ratios		17:1	(Fall 2025)
In-state tuition & fees			\$10,650	<u>Faculty</u>			
Out-of-state tuition & fees			\$23,250	Total/Full-time		948/539	
<u>Graduate (9 hours/semester)</u>				Female		76.8%	
In-state tuition & fees			\$7,884	African-American		12.2%	
Out-of-state tuition & fees			\$15,246	Hispanic		9.6%	
Food & Housing (on-campus)			\$12,996	Other non-white		13.0%	
ALUMNI AND LIBRARY FACTS (Fall 2025)				Tenure Status		% of Full-time	
<u>Alumni</u>				Tenured & tenure-track		32.5%	
Number of current TWU alumni (living)			118,410	Tenured		27.1%	
Number of graduates since TWU established. (incl. AY25)			155,140	<u>Staff</u>			
<u>Library (FY24)</u>				Total Full-time		995	
Print Volumes	361,371	E-Book Volumes	563,237	African-American		13.5%	
Databases	311	A/V Materials	153,360	Hispanic		21.4%	
				Other non-white (excludes Int'l)		5.5%	